Annual Financial Statement: 2022/2023 Fiscal Year

Income & Expense

	Prior Year Actual 2022-2023	Current Year's Budget 2023-2024
Revenue		
Regular Collection : Schedule A-ordinary, holy day, Christmas, Easter, flowers and fuel	\$370,381.52	\$420,500.00
Other Income: schedule B-offerings, votive shrines,		
dues, dividends, etc; Hope Appeal overage, luncheons, etc.	\$47,166.81	\$49,300.00
Fundraising: schedule C-Scotty, youth ministry	\$12,911.72	\$25,000.00
Restricted Donations: building fund, food pantry		
caring and sharing youth ministry, fish fry, golf tournament, etc.	\$183,824.71	\$135,139.00
Special Collections	\$22,054.17	\$23,000.00
Total Operational Income	\$636,338.93	\$652,939.00
Expenses		
Staffing Expenses: clergy and lay	\$197,514.75	\$237,190.00
Ministry Expenses : worship, evangelization, care of those in need, office, assessments, etc.	\$140,582.94	\$159,001.00
Property Expenses : buildings, utilites, insurance, contracted services, renovations/capital improvements (from building fund), etc.	\$153,344.58	\$193,834.00
Restricted Expenses : food pantry, caring and sharing, fish fry, golf tournament, youth ministry, fundraising, etc.	\$105,349.87	\$76,092.00
Special Collections	\$19,919.27	\$23,000.00
Total Operational Expenses	\$616,711.41	\$689,117.00
Net Gain/Loss	\$19,627.52	-\$36,178.00

Ways to Support:





592 S. Main Street Central Square, NY 13036

Connect with Us

315-676-2898 WWW.DIVINEMERCYCNY.ORG





DIVINE MERCY PARISH @DIVINEMERCYCNY



DIVINE MERCY & THE MISSION OF ST. BERNADETTE

592 S. MAIN STREET | CENTRAL SQUARE, NY 13036

From Father Seibt

Dear Friends.

What a blessing you are! Through your goodness and generosity, you make it possible for our parish to take part in the three-fold mission of the Church: worshipping God, living and sharing the Good News of his love and salvation in Christ, and caring for those in need.

It is good for us to pause and reflect each year on the grace of God at work within us as we strive to be good stewards of our time, talent, and treasure. This annual State of the Parish report helps us to do so. I invite you to take a moment and review it.

As we reflect on the challenges and blessings of the past year, let us notice with humility and gratitude how God's Kingdom is being made manifest here at The Parish of Divine Mercy & The Mission of Saint Bernadette in Brewerton, Central Square, Constantia, and Cleveland, New York! Let us also recommit ourselves to keeping "our eyes fixed on the Lord" (Psalm 141:8) and allowing him to lead us and we continue to respond to his call to "go and make disciples of all nations" (Matt 28:19).

I am grateful to all of you for your support of our parish. In particular, I am grateful to our parish trustees, staff, finance and pastoral councils, and many dedicated volunteers for their hard work and dedication.

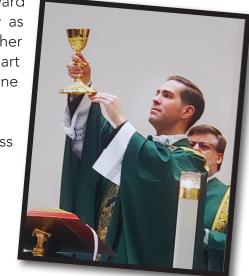
This report reminds us that we have much to celebrate and also that

we have much work to do. So, let us continue to press forward with faith, hope, and charity as we now begin to come together with the parish of Sacred Heart in Cicero as Two Parishes, One Family.

May the Lord continue to bless you and all that you do.

In Christ.





Visit our website to give electronically at www.osvhub.com/divinemercycny/giving/funds

MY PARISH AT A GLANCE

483

Registered & **Active Families**

1,806

Individual Parishioners (Children included)

26

Active Ministries with 180 Participants

54

Parishioners participating in Online Giving

Sacramental Ministry

Baptisms	-
First Reconciliations	10
• First Communions	10
Confirmations	
Adults Welcomed (through RCIA)	
• Weddings	
 Civil Marriages Validated by the Church 	
• Funerals	50

If you are in need of sacramental assistance please call the parish @ 315-676-2898



Upcoming Events

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•	Christmas Projects for Those in NeedNovember 25 th
•	Advent Penance ServiceDecember 3 rd
•	Advent Evening of ReflectionDecember 10 th

- Winterfest.....January 26th
- Lenten Fish Frys..... February 16th March 29th
- Lenten Workshop February 20th March 26th
- Divine Mercy Sunday CelebrationApril 7th



- 500+ prayer shawls provided
- 59 liturgical ministers (servers, readers, EMHCs, choir, ushers, greeters)
- 115+ hours of confessions heard

Participants at annual Divine Mercy Sunday celebration

People attending Sunday Mass

- 120 hours of Eucharistic adoration
- 200+ family members of deceased parishioners assisted by funeral and bereavement ministries

United in Worship

• 50+ parishioners participate in adult faith formation (workshops, RCIA, etc.)

• 55 parishioners in faith groups for men and women

• 40+ seniors attend monthly luncheons

• \$8,408.80 raised from Winterfest

Families enrolled in family catechesis and youth ministry

\$18,644.64 Raised from Lenten fish frys

- \$13,889 raised for building fund from annual golf tournament
- \$243,572 in capital improvements made



United in Living & Sharing the Good News



- \$60,015.18 raised by annual Hope Appeal (\$16,057.61 over goal)
- 36 homebound visited
- 500+ people served by the Scotty Thrift Shop

2,000+ Meals served by the food pantry each month

Service hours performed by youth (300 by confirmation students and 270 by youth ministry)

- 400 hot meals served at Thanksgiving and Easter
- 173 families received gifts at Christmas

United in Caring for Those in Need