

Annual Financial Statement: 2022/2023 Fiscal Year

Income & Expense

	Prior Year Actual 2022-2023	Current Year's Budget 2023-2024
Revenue		
<b>Regular Collection:</b> <i>schedule A-ordinary, holy day, Christmas, Easter, flowers and fuel</i>	\$370,381.52	\$420,500.00
<b>Other Income:</b> <i>schedule B-offerings, votive shrines, dues, dividends, etc; Hope Appeal overage, luncheons, etc.</i>	\$47,166.81	\$49,300.00
<b>Fundraising:</b> <i>schedule C-Scotty, youth ministry</i>	\$12,911.72	\$25,000.00
<b>Restricted Donations:</b> <i>building fund, food pantry caring and sharing youth ministry, fish fry, golf tournament, etc.</i>	\$183,824.71	\$135,139.00
<b>Special Collections</b>	\$22,054.17	\$23,000.00
Total Operational Income	\$636,338.93	\$652,939.00
Expenses		
<b>Staffing Expenses:</b> <i>clergy and lay</i>	\$197,514.75	\$237,190.00
<b>Ministry Expenses:</b> <i>worship, evangelization, care of those in need, office, assessments, etc.</i>	\$140,582.94	\$159,001.00
<b>Property Expenses:</b> <i>buildings, utilites, insurance, contracted services, renovations/capital improvements (from building fund), etc.</i>	\$153,344.58	\$193,834.00
<b>Restricted Expenses:</b> <i>food pantry, caring and sharing, fish fry, golf tournament, youth ministry, fundraising, etc.</i>	\$105,349.87	\$76,092.00
<b>Special Collections</b>	\$19,919.27	\$23,000.00
Total Operational Expenses	\$616,711.41	\$689,117.00
Net Gain/Loss	\$19,627.52	-\$36,178.00

Ways to Support:



ONLINE



MAIL

Connect with Us

315-676-2898  
WWW.DIVINEMERCCNY.ORG



Visit our website to give electronically  
at [www.osvhub.com/divinemercycny/giving/funds](http://www.osvhub.com/divinemercycny/giving/funds)

592 S. Main Street  
Central Square, NY 13036

DIVINE MERCY PARISH @DIVINEMERCCNY

2022-23  
Annual  
State of the  
Parish Report



DIVINE MERCY &  
THE MISSION OF ST. BERNADETTE  
592 S. MAIN STREET | CENTRAL SQUARE, NY 13036

From Father Seibt

Dear Friends,

What a blessing you are! Through your goodness and generosity, you make it possible for our parish to take part in the three-fold mission of the Church: worshipping God, living and sharing the Good News of his love and salvation in Christ, and caring for those in need.

It is good for us to pause and reflect each year on the grace of God at work within us as we strive to be good stewards of our time, talent, and treasure. This annual State of the Parish report helps us to do so. I invite you to take a moment and review it.

As we reflect on the challenges and blessings of the past year, let us notice with humility and gratitude how God’s Kingdom is being made manifest here at The Parish of Divine Mercy & The Mission of Saint Bernadette in Brewerton, Central Square, Constantia, and Cleveland, New York! Let us also recommit ourselves to keeping “our eyes fixed on the Lord” (Psalm 141:8) and allowing him to lead us and we continue to respond to his call to “go and make disciples of all nations” (Matt 28:19).

I am grateful to all of you for your support of our parish. In particular, I am grateful to our parish trustees, staff, finance and pastoral councils, and many dedicated volunteers for their hard work and dedication.

This report reminds us that we have much to celebrate and also that we have much work to do. So, let us continue to press forward with faith, hope, and charity as we now begin to come together with the parish of Sacred Heart in Cicero as Two Parishes, One Family.

May the Lord continue to bless you and all that you do.

In Christ,

*CRS*

Father Seibt





## MY PARISH AT A GLANCE

**483**

Registered &  
Active Families

**1,806**

Individual Parishioners  
(Children included)

**26**

Active Ministries  
with 180 Participants

**54**

Parishioners participating  
in Online Giving

## Sacramental Ministry

- Baptisms ..... 7
- First Reconciliations..... 10
- First Communions ..... 10
- Confirmations..... 8
- Adults Welcomed (through RCIA)..... 1
- Weddings ..... 4
- Civil Marriages Validated by the Church..... 6
- Funerals ..... 50

If you are in need of sacramental assistance please call  
the parish @ 315-676-2898



## Upcoming Events

- Mass of Remembrance .....November 15<sup>th</sup>
- Christmas Projects for Those in Need...November 25<sup>th</sup>
- Advent Penance Service .....December 3<sup>rd</sup>
- Advent Evening of Reflection.....December 10<sup>th</sup>
- Winterfest.....January 26<sup>th</sup>
- Lenten Fish Frys..... February 16<sup>th</sup> - March 29<sup>th</sup>
- Lenten Workshop ..... February 20<sup>th</sup> - March 26<sup>th</sup>
- Divine Mercy Sunday Celebration .....April 7<sup>th</sup>



- 500+ prayer shawls provided
- 59 liturgical ministers (servers, readers, EMHCs, choir, ushers, greeters)
- 115+ hours of confessions heard

**150+**

Participants at annual Divine  
Mercy Sunday celebration

**480**

People attending  
Sunday Mass

- 120 hours of Eucharistic adoration
- 200+ family members of deceased parishioners assisted by funeral and bereavement ministries

## United in Worship

- 50+ parishioners participate in adult faith formation (workshops, RCIA, etc.)
- 55 parishioners in faith groups for men and women
- 40+ seniors attend monthly luncheons
- \$8,408.80 raised from Winterfest

**73**

Families enrolled in family  
catechesis and youth ministry

**\$18,644.64**

Raised from Lenten fish frys

- \$13,889 raised for building fund from annual golf tournament
- \$243,572 in capital improvements made



## United in Living & Sharing the Good News

- \$60,015.18 raised by annual Hope Appeal (\$16,057.61 over goal)
- 36 homebound visited
- 500+ people served by the Scotty Thrift Shop

**2,000+**

Meals served by the food  
pantry each month

**570**

Service hours performed  
by youth (300 by  
confirmation students and  
270 by youth ministry)

- 400 hot meals served at Thanksgiving and Easter
- 173 families received gifts at Christmas



## United in Caring for Those in Need